

Use of CDBG Funds by LOUISVILLE, KY FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$362,451.31	2.77%
04	AC	Clearance and Demolition	\$390,487.47	2.98%
08	AC	Relocation	\$308,897.18	2.36%
Subtotal for: ACQUISITION			\$1,061,835.96	8.12%
20	AP	Planning	\$363,130.15	2.78%
21A	AP	General Program Administration	\$670,524.56	5.12%
21B	AP	Indirect Costs	\$336,013.29	2.57%
21D	AP	Fair Housing Activities	\$24,767.01	0.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,394,435.01	10.66%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$265,000.00	2.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$265,000.00	2.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,637,650.32	12.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$409,155.75	3.13%
14G	HR	Acquisition for Rehabilitation	\$325,000.00	2.48%
14H	HR	Rehabilitation Administration	\$752,225.90	5.75%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$52,058.50	0.40%
15	HR	Code Enforcement	\$999,709.45	7.64%
Subtotal for: HOUSING			\$4,175,799.92	31.92%
03	PI	Public Facilities and Improvements (General)	\$2,857,122.32	21.84%
03C	PI	Homeless Facilities (not operating costs)	\$48,125.57	0.37%
03F	PI	Parks, Recreational Facilities	\$562,578.12	4.30%
03K	PI	Street Improvements	\$501,271.62	3.83%
03L	PI	Sidewalks	\$100,000.00	0.76%
03N	PI	Tree Planting	\$102,904.00	0.79%
03O	PI	Fire Stations/Equipment	\$17,010.30	0.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,189,011.93	32.02%
05	PS	Public Services (General)	\$1,826,413.89	13.96%
05D	PS	Youth Services	\$170,242.51	1.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$874.43	0.01%
Subtotal for: PUBLIC SERVICES			\$1,997,530.83	15.27%
Total Disbursements			\$13,083,613.65	100%